

BUDGET 2025/26					
		2024/25			2025/26
Cost Code	Details	Budgeted	Actual to end oct	Estimated to 31.03.2025	Suggested Precept
	EXPENDITURE				
	Salaries				
	Parish Clerk	5,500.00	3,639.94	6,574.25	5,280.00
	PAYE / NI	1,000.00	909.20	200.00	220.00
	Pension	-	0.00		
	Sub Total	6,500.00	4,549.14	6,774.25	5,500.00
	Other Payments				
	Audit	100.00	45.00	45.00	125.00
	Bank Charges	84.00	41.40	84.00	84.00
	Communications	-	40.00	60.00	60.00
	Contingency	-	-	-	400.00
	Data Protection	35.00	35.00	35.00	35.00
	Defibrillator	120.00	-	-	120.00
	Elections	-	-	-	-
	Grass Cutting	-	-	-	1,810.00
	grass cutting church	-	250.00	250.00	250.00
	Grounds maint (trees)	-	-	1,200.00	-
	Insurance	1,300.00	1,288.56	1,400.00	650.00
	Information Tech	65.00	209.15	750.00	250.00
	Legal/Consultancy	-	350.00	-	200.00
	Membership	95.00	35.00	85.00	100.00
	miscellaneous	-	-	-	-
	Office/Admin	250.00	368.62	550.00	550.00
	Recreation Field	1,500.00	970.00	1,200.00	500.00
	S137	180.00	250.00	200.00	250.00
	Streelights Electricity	320.00	544.94	844.94	900.00
	Streetlights Maint.	130.00	73.60	148.00	148.00
	Training	350.00	-	100.00	150.00
	Village Hall	500.00	1,505.39	1,505.39	-
	Village Maintenance	-	-	-	400.00
	War Memorial	-	-	-	-
	Website	130.00	-	-	130.00
	White Gates	-	-	-	-
	VAT		413.40	550.00	
	Sub Total	5,159.00	6,420.06	9,007.33	7,112.00
	TOTAL EXPENDITURE	11,659.00	10,969.20	15,781.58	12,612.00
	INCOME				
	Bank Interest	-	-	20.00	50.00
	Grants	-	-	-	
	Insurance		785.39	785.39	
	Miscellaneous	-	£ -	-	
	Precept	9,122.00	£ 9,122.00	9,122.00	
	Recycling	300.00	£ 309.15	309.15	300.00
	VAT		£ 396.05	396.05	550.00
	Sub Total	9,422.00	10,612.59	10,632.59	900.00
	TOTAL INCOME	9,422.00	10,612.59	10,632.59	900.00
	SHORTFALL GRANT				
	PRECEPT				11,712.00
	TOTAL INCOME	9,422.00	10,612.59	10,632.59	12,612.00
	EXCESS / LOSS	- 2,237.00	- 356.61	- 5,148.99	-
	Inc/Dec on Council Tax Bill				
	Tax Base	159.30			158.90
	Band D	£57.26			£73.71

24/25 costed to include refund

v hall and rec.

New computer in 24/25 value £500.00

Bin emptying? Materials?

Assuming very little training.

Auto calculated - expenditure minus income

monthly increase

£1.37

Precept divided by tax base